SAFER AND STRONGER COMMUNITY SELECT COMMITTEE
26 November 2014

Budget savings discussion record sheet for reporting to Cabinet

Proposal	Support	Support with recommendations for adjustments (see comments)	Do not support (see comments for reasons)	Comments
ES004 – Road Safety	☐	☒	☐	**The Committee supported the proposal** on the basis that alternative sources of non council funds are identified to allow the continuation of this vital road safety service.
ACS SAV 36 – Trust Option	☐	☒	☐	**The Committee supported the proposal** however members were concerned that the Council may lose some control of the leisure facility and emphasised the importance that subsequent contracts include appropriate break clauses as well as ensuring member representation on any future Trust Board. Questions were raised about future wage guarantees for staff TUPE. The Lead Member requested that the Committee be kept updated with progress to enable full scrutiny.

ACS SAV 31 – Leisure Centres Management and Reception	☐	☒	☐	**The Committee supported the proposal** however concerns were expressed that elderly and disabled residents may not be able to access the services available and re assured by the Leader that even with a reduced reception service where necessary face to face engagement would still be available.
ACS SAV 33 – Leisure Centres terms and Conditions	☐	☒	☐	**The Committee supported the proposal** but expressed reservations as to the possible legal challenges from staff and Unions over changes to T&C's, wage levels and TUPE arrangements in the context of the earlier budget proposal re the establishment of a Leisure Trust.
ACS SAV 17 – VOLT (Victim Offender Location Time)	☒	☐	☐	**Budget saving supported**
ACS SAV 18 – Anti-Social Behaviour Team	☐	☒	☐	**The Committee supported the proposal** to remove the General Fund budget to meet staffing costs on the basis of the assurances provided as to both the legality and extent of long term funding from alternative sources including the HRA.
ACS SAV 19 – Youth Offending Service	☒	☐	☐	**The Committee supported the proposal** despite reservations that reducing the level of the intervention budgets could adversely affect the YOS ability to undertake its statutory responsibilities.
ACS SAV 23 – Library Shift Patterns	☒	☐	☐	**Budget saving supported**

ACS SAV 24 – Home Library Service, School Library Service and Library Resources	☐	☒	☐	**The Committee supported the proposal** although concerns were expressed that elderly and vulnerable residents could be negatively impacted by the changes, making them more isolated.
ACS SAV 26 – Library Casual Staffing Budget	☒	☐	☐	**The Committee supported the proposal** but raised concerns over potential ad hoc closures and short notice to staff who may be asked to work elsewhere. There were also concerns over the quality and reliability of the potential volunteers.
ACS SAV 27 – Thames View Library and Valence Library	☒	☐	☐	**Budget saving supported**
ACS SAV 29a – Transfer Broadway to Barking and Dagenham College	☒	☐	☐	**Budget saving supported.**
ACS SAV 30 – Community Halls	☒	☐	☐	**Budget saving supported**